

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Board of Directors Meeting

Agenda

June 21, 2023

IMPORTANT NOTICE REGARDING TELECONFERENCE MEETINGS:

HOW TO OBSERVE THE MEETING:

Telephone: Listen to the meeting live by calling Zoom at +16699009128, Enter the **Meeting ID** 863 5024 5406 followed by the pound (#) key. More phone numbers can be found on Zoom's website at <https://zoom.us/j/abb4GNs5xM> if the line is busy.

Computer: Watch the live streaming of the meeting from a computer by navigating to <https://us02web.zoom.us/j/86350245406>

with internet access that meets Zoom's system requirements (see <https://zoom.us/hc/en-us/articles/20136023-System-Requirements-for-PC-Mac-and-Linux>)

Mobile: Log in through Zoom mobile app on a smartphone and enter **Meeting ID** 863 5024 5406

HOW TO SUBMIT PUBLIC COMMENT:

Written/Read Aloud: Please email your comments to the District's Board Clerk at rwolfinbarger@tcrd.net, and write "Public Comment" in the subject line. In the body of the email, include the agenda item number **and** title, as well as your comments. If you would like your comment to be read aloud at the meeting (not to exceed three minutes at staff's cadence), prominently write "Read Aloud at Meeting" at the top of the email. All comments received before **4:00 PM on the day of the meeting** will be included as an agenda supplement on the District's website under the relevant meeting date and provided to the Directors at the meeting. Comments received after this time will be added to the record after the meeting.

Board of Directors Meeting

Agenda

June 21, 2023

TCRCD Office Conference
Room

5:30PM

20 Horseshoe Lane, Suite 2B
Weaverville, CA

Mike Rourke 5:30 PM

- 1.0 Call to Order
- 2.0 Discuss and Approve Agenda
- 3.0 Discuss and Approve Meeting Minutes
 - 3.1 Discuss and Approve Minutes for May 17, 2023 Regular Meeting
- 4.0 Financial Report
 - 4.1 Discuss Updated April Monthly Financial Report
 - 4.2 Discuss May Monthly Financial Report
 - 4.3 Discuss/Approve List of Warrants for May, 2023
- 5.0 Projects Report
- 6.0 NRCS Report
- 7.0 Trinity Collaborative Report
- 8.0 Discuss/Take Action on accepting staff recommendation of the California Environmental Quality Act Exemption for the Southern Trinity Resilience 2023 project under Section 15304; Minor Alterations to Land
 - Notice of Exemption and maps for an Exempt Project
- 9.0 Public Comment
- 10.0 Board Reports/Correspondence
- 11.0 District Manager's Report
- 12.0 Closed Session: Government Code § 54957(b): District Manager's Report
- 13.0 Adjourn



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

MINUTES

REGULAR BOARD MEETING

May 17, 2023 * 5:30 PM

Board Members Present: (In Person) Mike Rourke, Mary Ellen Grigsby, Kent Collard, Josh Brown and John Ritz

(Zoom/Call-in): None

Board Members Absent: None

Associate Board Members Present: None

District Staff: Kelly Sheen, Joan Caldwell, Bethany Llewellyn and Rebekah Wolfinbarger

Other District Staff: (Attended through Zoom) None

Other Agency Staff: (In Person) Chris Cole

Guests: None

1.0 Call to Order: Meeting called to order at 5:34 PM by Mike Rourke.

2.0 Discuss and Approve Agenda

Sheen requested to remove Item 10.0 Discuss and Take Action on Letter of Appreciation to the Fleming Family

MSC –Ritz/Collard to approve the May 17, 2023 Agenda with the removal of Item 10.0.

3.0 Discuss and Approve Meeting Minutes

3.1 Discuss and Approve Minutes for April 19, 2023 Regular Meeting

MSC -Grigsby/Brown to approve Minutes from the April 19, 2023 Regular Meeting.

4.0 Financial Reports

4.1 Discuss Updated March Monthly Financial Report

Caldwell stated they had an improvement of \$90,000 to date. They are still invoicing. Some projects have three months to catch up on.

4.2 Discuss April Monthly Financial Report

Caldwell said there is still a lot of invoicing to do. One is \$100,000. They will show a profit when done.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

4.3 Discuss and Approve List of Warrants for April, 2023

Caldwell pointed out two voided checks for payroll, the employees had closed accounts. Other voids were due to a printer malfunction. She had to completely re-run the batch.

MSC –Collard/Ritz to approve the list of warrants for April in the amount of \$276,670.78.

5.0 Projects Report

Director Grigsby asked about the BLM piles mentioned in section 5.8. She wanted to know if they were located on Highway 299. Sheen said yes, RCD did cut and pile, but the project is BLM, they are supposed to burn the piles.

6.0 NRCS Report

Chris Cole, the new District Conservationist for NRCS, reported he started there a month ago. He spent two weeks in Hawaii for training.

7.0 Trinity Collaborative Report

Sheen reported there was a field trip to Bowerman Ridge on the 5th of May. They went to the North Lake and looked at LSR lands. Sheen did not attend the field trip. It was reported there were some members concerned about treatments so scoping was extended by two weeks so they could have the field trip. Bethany Llewellyn attended the field tour and said the main concern was the language and lack of transparency. Another was the LSR but they had an owl biologist attend as well. After the field trip, everyone seemed more at ease.

The main item from the Recreation Meeting on May 12th was the Minersville Boat Ramp. The bid package has gone out and there is movement. Mike Dixon has been requested to attend the July Recreation meeting to address concerns about the lake levels.

8.0 Discuss and Take Action on the Mitigated Negative Declaration for the Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project

Bethany Llewellyn explained Part D addressed the comments. Caltrans was the only real concerned party. Their concerns were about right-of-way issues. That is not where they will be working so it was a non-issue.

MSC -Grigsby/Brown to approve the Mitigated Negative Declaration for the Trinity County Wildfire Mitigation/Hazardous Fuels Reduction Project, final document, and authorize Sheen to sign and send to the Clearing House.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

9.0 Discuss and Take Action on Resolution 23-03 Authorizing the Use of Livescan Federal Fingerprinting for Employment

Sheen explained new legislation AB 506 requires the Weaverville Summer Day Camp counselors, as well as volunteers and staff, to have fingerprinting and background checks done prior to working with any youth. The directors discussed the language in the item and resolution and stated they did not want fingerprinting for all employees. Sheen stated it would only be for those working with youth.

MSC -Collard/Ritz to Adopt Resolution 23-03 Authorizing the use of Livescan Federal Fingerprinting for those working with youth.

10.0 Discuss and Take Action on Letter of Appreciation to the Fleming Family

This item was removed from the Agenda.

11.0 Public Comment

There were no public comments.

12.0 Board Reports and Correspondence

Director Collard reported a phone call from Chris Losi about Flora. Sheen said he had provided a letter of support for the project. Director Grigsby asked when she would hear about the North West California Resource Conservation & Development Council. Sheen said he would check on when the next meeting would be.

13.0 District Manager's Report

Sheen reported he is and Nick Goulette have been working on an MOU between RCD and the Watershed Research and Training Center. They should have a draft out within the next two months.

The Fleming Property went on the market two weeks ago. He has been working with contractors to get the water issue and the diesel heater fixed. There has been a lot of interest in the property but getting those two repairs completed should go a long way to getting the property sold.

Sheen updated the directors on all the recent hiring, as well as the DOC funding for capacity building was not going to work for updating the Strategic Plan. Staff will meet next month to start building a draft. The directors should be able to review it at the August meeting. Director Grigsby asked if there would be public outreach for comments. Sheen said they outreached with partners on the last one. Grigsby suggested a booth at the Farmer's Market could be used to ask for public comments.



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

14.0 Closed Session: Government Code § 54957(b): District Manager Report

No Closed Session.

15.0 Adjourn

Adjourned at 7:07 PM

Approved and adopted the day of June 21, 2023, I, the undersigned, hereby certify that the Minutes May 17, 2023 was duly adopted by the following vote of the Board of Directors.

(Secretary Signature)

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 4/1/2023 Through 4/30/2023

		Initial Report	Updated Report	Updated Year Actual
Revenues				
Grant & contract revenue	4000	40,250.31	235,212.82	3,755,715.41
Fee for service revenue	4100	0.00	0.00	3,481.06
Contributions revenue	4200	1,650.00	1,650.00	7,448.00
Dues revenue	4300	0.00	0.00	900.00
Registration revenue	4350	0.00	0.00	200.00
Rental income - facilities	4400	350.00	350.00	3,050.00
Sales revenue - taxable	4500	0.00	0.00	7,541.29
Other revenue	4800	80.13	190.13	638.88
COVID-19 Fiscal Relief	4810	0.00	0.00	200,000.00
Vehicle & equipment use fee revenue	4900	<u>6,967.44</u>	<u>6,967.44</u>	<u>80,068.85</u>
Total Revenues		<u>49,297.88</u>	<u>244,370.39</u>	<u>4,059,043.49</u>
Salaries & benefits				
Salaries				
Salaries & wages	5000	140,381.68	140,381.68	1,332,650.59
Pay in lieu of health insurance	5020	1,800.00	1,800.00	12,664.16
Wireless phone stipend	5030	<u>1,200.00</u>	<u>1,200.00</u>	<u>10,100.00</u>
Total Salaries		143,381.68	143,381.68	1,355,414.75
Benefits				
Payroll tax expense	5100	15,016.01	15,016.01	132,321.86
Paid time off expense	5200	12,476.59	12,476.59	120,558.74
Covid sick leave expense	5205	0.00	0.00	10,326.54
Deferred compensation expense	5300	1,450.00	1,450.00	14,150.00
Health insurance expense	5400	22,703.30	22,703.30	200,471.77
Air medical expense	5450	0.00	0.00	150.00
Dental insurance expense	5500	1,373.50	1,373.50	15,089.84
Vision insurance expense	5550	255.27	255.27	2,510.79
Workers' compensation expense	5600	<u>6,042.60</u>	<u>6,042.60</u>	<u>58,033.19</u>
Total Benefits		<u>59,317.27</u>	<u>59,317.27</u>	<u>553,612.73</u>
Total Salaries & benefits		<u>202,698.95</u>	<u>202,698.95</u>	<u>1,909,027.48</u>
Travel expenses				
Conferences/training/professional development	5800	600.00	950.00	9,101.28
Meals expense	5820	63.08	63.08	1,993.04
Mileage expense	5860	2,834.23	2,834.23	39,639.23
Travel expense	5880	<u>0.00</u>	<u>0.00</u>	<u>26,826.06</u>
Total Travel expenses		<u>3,497.31</u>	<u>3,847.31</u>	<u>77,559.61</u>
Contract expenses				
Contract services - field	7150	750.00	41,687.71	910,200.24
Contract services - professional	7180	<u>400.00</u>	<u>21,150.50</u>	<u>263,387.39</u>
Total Contract expenses		<u>1,150.00</u>	<u>62,838.21</u>	<u>1,173,587.63</u>
Operating expenses				
Accounting & auditing fees	7000	1,250.00	4,815.00	15,300.00
Advertising	7030	1,035.00	1,259.56	13,909.92
Bank fees/services charges	7060	28.00	28.00	838.56
Board expense	7090	35.98	35.98	653.19
Capital outlay	7100	0.00	0.00	80,703.62
Computer expense	7120	6,210.01	6,210.01	15,920.09
Computer software/licensing	7130	1,500.00	1,940.00	5,157.55

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 4/1/2023 Through 4/30/2023

Dues/subscriptions/publications	7240	204.15	258.89	10,885.10
Equipment/asset purchase via grants	7260	37,477.36	37,477.36	39,633.38
Equipment rent or usage expense	7270	1,175.00	1,175.00	111,325.27
Field equipment expense	7300	8,519.42	8,576.24	67,051.59
Field materials expense	7310	3,266.01	3,400.92	60,584.84
Field small tool expense	7320	0.00	0.00	3,655.22
Finance charges	7330	26.17	26.17	163.83
Insurance - liability, property, D&O	7390	0.00	72.75	47,499.84
Interest expense	7420	583.73	583.73	9,025.86
Internet service expense	7430	190.95	260.34	2,542.28
Janitorial expense	7450	1,070.12	1,070.12	7,609.12
Licenses/permits/taxes/fees	7510	83.95	83.95	4,052.99
Office supplies	7540	931.46	981.29	11,906.99
Other outside services	7570	381.00	381.00	4,557.34
Postage & shipping	7630	258.34	258.34	2,269.30
Printing & publishing	7660	(110.00)	144.00	17,170.32
Public education	7690	100.00	100.00	12,696.85
Rent expense	7720	2,800.00	2,800.00	31,750.00
Repairs & maintenance	7750	90.61	90.61	1,930.58
Telephone expense	7780	493.84	493.84	4,980.90
Utilities	7870	1,222.36	1,222.36	11,730.60
Vehicle fuel	7900	69.52	69.52	27,458.22
Vehicle maintenance & fees	7930	2,555.33	2,555.33	7,413.79
Vehicle rent or usage expense	7940	<u>3,120.00</u>	<u>3,120.00</u>	<u>19,165.00</u>
Total Operating expenses		<u>74,568.31</u>	<u>79,490.31</u>	<u>649,542.14</u>
Total direct expenditures		<u>281,914.57</u>	<u>348,874.78</u>	<u>3,809,716.86</u>
Total expenditures		<u>281,914.57</u>	<u>348,874.78</u>	<u>3,809,716.86</u>
Net income		<u>(232,616.69)</u>	<u>(104,504.39)</u>	<u>249,326.63</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 4/30/2023

		<u>Initial Period Balance</u>	<u>Updated Period Balance</u>
Assets			
Current Assets			
Cash & Cash Equivalents			
CIB - Tri #369124284 Main acct	1010	435,119.79	436,487.18
Petty cash	1050	<u>250.00</u>	<u>250.00</u>
Total Cash & Cash Equivalents		435,369.79	436,737.18
Accounts Receivable			
Accounts Receivable	1425	<u>379,585.84</u>	<u>479,115.72</u>
Total Accounts Receivable		<u>379,585.84</u>	<u>479,115.72</u>
Total Current Assets		814,955.63	915,852.90
Long-term Assets			
Property & Equipment			
Furniture & equipment	1900	198,665.28	198,665.28
Vehicles	1910	453,074.93	453,074.93
Accumulated depreciation	1990	(358,338.89)	(358,338.89)
Total Property & Equipment		<u>293,401.32</u>	<u>293,401.32</u>
Total Long-term Assets		<u>293,401.32</u>	<u>293,401.32</u>
Total Assets		<u>1,108,356.95</u>	<u>1,209,254.22</u>
Liabilities			
Short-term Liabilities			
Accounts Payable			
Accounts payable	2000	99,588.35	179,150.45
Accrued allowance for audit	2100	10,550.00	9,350.00
Accrued payroll	2150	61,261.72	61,261.72
Federal W/H payable	2200	5,558.19	5,558.19
Social security payable	2210	9,790.68	9,790.68
Medicare payable	2220	2,289.74	2,289.74
State W/H payable	2230	1,860.01	1,860.01
SDI W/H payable	2240	710.57	710.57
State unemployment payable	2250	1,671.81	1,671.81
Deferred compensation deductions	2300	1,725.00	1,725.00
Health insurance premiums deductions	2310	136.48	136.48
Dental insurance premiums deductions	2320	78.52	0.13
Vision insurance premiums deductions	2325	16.04	0.18
Garnishments/levies deductions	2340	3,046.09	3,046.09
TCRCD scholarship fund P/R deduction	2350	2,434.56	2,434.56
Friends of TCRCD P/R deduction	2351	1,275.81	1,275.81
Young Family Ranch P/R deduction	2352	533.88	533.88
Accrued paid time off payable	2400	46,213.66	46,213.66
Accrued deferred compensation match	2450	750.00	750.00
Accrued health insurance payable	2460	567.03	567.03
Accrued dental insurance payable	2470	310.06	23.13
Accrued vision insurance payable	2475	57.15	3.81
Accrued workers' comp premiums payable	2480	(1,077.56)	(1,077.56)
Sales tax payable	2500	<u>546.74</u>	<u>546.74</u>
Total Accounts Payable		249,894.53	327,822.11

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 4/30/2023

Deferred Revenue			
Deferred revenue - refundable advances	2700	554,668.44	376,931.01
Total Deferred Revenue		<u>554,668.44</u>	<u>376,931.01</u>
Total Short-term Liabilities		804,562.97	704,753.12
Long-term Liabilities			
Notes Payable			
Note - Ford Credit 8746	2611	39,732.74	39,732.74
Note - Ford Credit 7811	2612	28,359.05	28,359.05
Note - Ally Auto 6167	2620	5,454.86	5,454.86
Note - Ally Auto 4916	2621	12,534.96	12,534.96
Note - Ally Auto 0890	2622	<u>16,934.29</u>	<u>16,934.29</u>
Total Notes Payable		<u>103,015.90</u>	<u>103,015.90</u>
Total Long-term Liabilities		<u>103,015.90</u>	<u>103,015.90</u>
Total Liabilities		<u>907,578.87</u>	<u>807,769.02</u>
Net Assets			
Beginning net assets			
Net assets - temporarily restricted	3000	(461,335.61)	(461,335.61)
Net assets - unrestricted	3100	320,092.86	320,092.86
Investments in capital assets	3200	<u>293,401.32</u>	<u>293,401.32</u>
Total Beginning net assets		152,158.57	152,158.57
Current YTD net income			
		<u>48,619.51</u>	<u>249,326.63</u>
Total Current YTD net income		<u>48,619.51</u>	<u>249,326.63</u>
Total Net Assets		<u>200,778.08</u>	<u>401,485.20</u>
Total Liabilities and Net Assets		<u>1,108,356.95</u>	<u>1,209,254.22</u>

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 5/1/2023 Through 5/31/2023

		<u>Initial Report</u>	<u>Initial Year Actual</u>
Revenues			
Grant & contract revenue	4000	540,977.45	4,296,692.86
Fee for service revenue	4100	0.00	3,481.06
Contributions revenue	4200	4,810.79	12,258.79
Dues revenue	4300	200.00	1,100.00
Registration revenue	4350	5,040.00	5,240.00
Rental income - facilities	4400	300.00	3,350.00
Sales revenue - taxable	4500	55.94	7,597.23
Other revenue	4800	243.00	881.88
COVID-19 Fiscal Relief	4810	0.00	200,000.00
Vehicle & equipment use fee revenue	4900	<u>13,967.41</u>	<u>94,036.26</u>
Total Revenues		<u>565,594.59</u>	<u>4,624,638.08</u>
Salaries & benefits			
Salaries			
Salaries & wages	5000	189,604.64	1,522,255.23
Pay in lieu of health insurance	5020	1,800.00	14,464.16
Wireless phone stipend	5030	<u>1,200.00</u>	<u>11,300.00</u>
Total Salaries		192,604.64	1,548,019.39
Benefits			
Payroll tax expense	5100	18,240.22	150,562.08
Paid time off expense	5200	16,698.69	137,257.43
Covid sick leave expense	5205	0.00	10,326.54
Deferred compensation expense	5300	1,750.00	15,900.00
Health insurance expense	5400	24,124.66	224,596.43
Air medical expense	5450	2,700.00	2,850.00
Dental insurance expense	5500	1,517.00	16,606.84
Vision insurance expense	5550	281.94	2,792.73
Workers' compensation expense	5600	<u>8,553.63</u>	<u>66,586.82</u>
Total Benefits		<u>73,866.14</u>	<u>627,478.87</u>
Total Salaries & benefits		<u>266,470.78</u>	<u>2,175,498.26</u>
Travel expenses			
Conferences/training/professional development	5800	1,990.00	11,091.28
Meals expense	5820	0.00	1,993.04
Mileage expense	5860	5,353.37	44,992.60
Travel expense	5880	<u>637.74</u>	<u>27,463.80</u>
Total Travel expenses		<u>7,981.11</u>	<u>85,540.72</u>
Contract expenses			
Contract services - field	7150	120,785.15	1,030,985.39
Contract services - professional	7180	<u>106,160.00</u>	<u>369,547.39</u>
Total Contract expenses		<u>226,945.15</u>	<u>1,400,532.78</u>
Operating expenses			
Accounting & auditing fees	7000	10,835.00	26,135.00
Advertising	7030	20.00	13,929.92
Bank fees/services charges	7060	140.86	979.42

Trinity County Resource Conservation District
Statement of Revenues and Expenditures - Income Statement - Board Meeting
From 5/1/2023 Through 5/31/2023

Board expense	7090	41.77	694.96
Capital outlay	7100	0.00	80,703.62
Computer expense	7120	536.51	16,456.60
Computer software/licensing	7130	0.00	5,157.55
Dues/subscriptions/publications	7240	264.99	11,150.09
Equipment/asset purchase via grants	7260	0.00	39,633.38
Equipment rent or usage expense	7270	21,842.56	133,167.83
Field equipment expense	7300	5,610.11	72,661.70
Field materials expense	7310	28,931.88	89,516.72
Field small tool expense	7320	0.00	3,655.22
Finance charges	7330	2.60	166.43
Insurance - liability, property, D&O	7390	0.00	47,499.84
Interest expense	7420	548.70	9,574.56
Internet service expense	7430	128.43	2,670.71
Janitorial expense	7450	1,026.20	8,635.32
Licenses/permits/taxes/fees	7510	50.00	4,102.99
Office supplies	7540	1,545.66	13,452.65
Other outside services	7570	508.00	5,065.34
Postage & shipping	7630	190.74	2,460.04
Printing & publishing	7660	0.00	17,170.32
Public education	7690	2,330.79	15,027.64
Rent expense	7720	3,430.00	35,180.00
Repairs & maintenance	7750	5,131.97	7,062.55
Telephone expense	7780	494.60	5,475.50
Utilities	7870	1,134.79	12,865.39
Vehicle fuel	7900	443.63	27,901.85
Vehicle maintenance & fees	7930	0.00	7,413.79
Vehicle rent or usage expense	7940	<u>3,450.00</u>	<u>22,615.00</u>
Total Operating expenses		<u>88,639.79</u>	<u>738,181.93</u>
Total direct expenditures		<u>590,036.83</u>	<u>4,399,753.69</u>
Total expenditures		<u>590,036.83</u>	<u>4,399,753.69</u>
Net income		<u>(24,442.24)</u>	<u>224,884.39</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 5/31/2023

		<u>Initial Period Balance</u>
Assets		
Current Assets		
Cash & Cash Equivalents		
CIB - Tri #369124284 Main acct	1010	331,324.43
Petty cash	1050	<u>250.00</u>
Total Cash & Cash Equivalents		331,574.43
Accounts Receivable		
Accounts Receivable	1425	<u>680,546.53</u>
Total Accounts Receivable		<u>680,546.53</u>
Total Current Assets		1,012,120.96
Long-term Assets		
Property & Equipment		
Furniture & equipment	1900	198,665.28
Vehicles	1910	453,074.93
Accumulated depreciation	1990	<u>(358,338.89)</u>
Total Property & Equipment		<u>293,401.32</u>
Total Long-term Assets		<u>293,401.32</u>
Total Assets		<u>1,305,522.28</u>
Liabilities		
Short-term Liabilities		
Accounts Payable		
Accounts payable	2000	402,825.77
Accrued allowance for audit	2100	9,350.00
Accrued payroll	2150	80,938.92
Federal W/H payable	2200	9,067.10
Social security payable	2210	13,208.40
Medicare payable	2220	3,089.08
State W/H payable	2230	3,376.73
SDI W/H payable	2240	956.08
State unemployment payable	2250	1,287.51
Deferred compensation deductions	2300	2,125.00
Health insurance premiums deductions	2310	<u>(441.86)</u>
Dental insurance premiums deductions	2320	0.16
Vision insurance premiums deductions	2325	0.21
Garnishments/levies deductions	2340	1,723.47
TCRCD scholarship fund P/R deduction	2350	282.76
Friends of TCRCD P/R deduction	2351	1,317.49
Young Family Ranch P/R deduction	2352	550.52
Accrued paid time off payable	2400	52,255.61
Accrued deferred compensation match	2450	900.00
Accrued health insurance payable	2460	567.40
Accrued air medical payable	2465	2,700.00
Accrued dental insurance payable	2470	146.47
Accrued vision insurance payable	2475	26.67
Accrued workers' comp premiums payable	2480	7,476.07
Sales tax payable	2500	<u>550.80</u>

Trinity County Resource Conservation District
Balance Sheet - Unposted Transactions Included In Report
As of 5/31/2023

Total Accounts Payable		594,280.36
Deferred Revenue		
Deferred revenue - refundable advances	2700	<u>234,379.51</u>
Total Deferred Revenue		<u>234,379.51</u>
Total Short-term Liabilities		828,659.87
Long-term Liabilities		
Notes Payable		
Note - Ford Credit 8746	2611	39,070.14
Note - Ford Credit 7811	2612	27,905.18
Note - Ally Auto 6167	2620	4,771.14
Note - Ally Auto 4916	2621	11,940.55
Note - Ally Auto 0890	2622	<u>16,132.44</u>
Total Notes Payable		<u>99,819.45</u>
Total Long-term Liabilities		<u>99,819.45</u>
Total Liabilities		<u>928,479.32</u>
Net Assets		
Beginning net assets		
Net assets - temporarily restricted	3000	(461,335.61)
Net assets - unrestricted	3100	320,092.86
Investments in capital assets	3200	<u>293,401.32</u>
Total Beginning net assets		152,158.57
Current YTD net income		
		<u>224,884.39</u>
Total Current YTD net income		<u>224,884.39</u>
Total Net Assets		<u>377,042.96</u>
Total Liabilities and Net Assets		<u>1,305,522.28</u>

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 5/1/2023 Through 5/31/2023

Check No.	Date	Vendor Name	Check Amount	Transaction Description
1969	5/5/2023	Ann M. Barbeau	1,686.71	Employee: 107; Pay Date: 5/5/2023
1970	5/5/2023	Jonathan David Whitney Bostrom	642.06	Employee: 138; Pay Date: 5/5/2023
1971	5/5/2023	Joan Elizabeth Caldwell	2,624.00	Employee: 094; Pay Date: 5/5/2023
1972	5/5/2023	Garett F. Chapman	1,801.15	Employee: 078; Pay Date: 5/5/2023
1973	5/5/2023	Carina Louise deJong	1,026.91	Employee: 139; Pay Date: 5/5/2023
1974	5/5/2023	John Robert Dickerson III	628.67	Employee: 127; Pay Date: 5/5/2023
1975	5/5/2023	Michael J. Dunlap	1,656.97	Employee: 009; Pay Date: 5/5/2023
1976	5/5/2023	Jeffrey M. Eads	1,663.65	Employee: 080; Pay Date: 5/5/2023
1977	5/5/2023	Skylar Ann Fisher	1,744.98	Employee: 140; Pay Date: 5/5/2023
1978	5/5/2023	Amelia M. Fleitz	1,706.93	Employee: 086; Pay Date: 5/5/2023
1979	5/5/2023	Erik M. Flickwir	2,355.82	Employee: 008; Pay Date: 5/5/2023
1980	5/5/2023	Jeffery Francis Heinig	1,147.87	Employee: 131; Pay Date: 5/5/2023
1981	5/5/2023	Katherine J. Howard	2,052.82	Employee: 070; Pay Date: 5/5/2023
1982	5/5/2023	Annyssa Marie Interrante	1,722.35	Employee: 133; Pay Date: 5/5/2023
1983	5/5/2023	David W. Johnson	1,882.35	Employee: 059; Pay Date: 5/5/2023
1984	5/5/2023	Jacob W. Johnson	1,850.67	Employee: 137; Pay Date: 5/5/2023
1985	5/5/2023	Joshua D. Lee	1,327.14	Employee: 136; Pay Date: 5/5/2023
1986	5/5/2023	Bethany R. Llewellyn	1,851.20	Employee: 132; Pay Date: 5/5/2023
1987	5/5/2023	John W. McGlynn	1,546.49	Employee: 004; Pay Date: 5/5/2023
1988	5/5/2023	Jeff J. McGrew	1,872.16	Employee: 024; Pay Date: 5/5/2023
1989	5/5/2023	Duncan Lloyd McIntosh	2,056.24	Employee: 134; Pay Date: 5/5/2023
1990	5/5/2023	Kayla Kirsten Meyer	1,736.67	Employee: 141; Pay Date: 5/5/2023
1991	5/5/2023	Joseph Michael Moore	1,251.73	Employee: 121; Pay Date: 5/5/2023
1992	5/5/2023	Maryann K. Perdue	1,538.14	Employee: 100; Pay Date: 5/5/2023
1993	5/5/2023	Arvel Jett Reeves	1,308.31	Employee: 118; Pay Date: 5/5/2023
1994	5/5/2023	Joshua A. Scott	1,420.71	Employee: 104; Pay Date: 5/5/2023
1995	5/5/2023	Kelly D. Sheen	3,252.58	Employee: 005; Pay Date: 5/5/2023
1996	5/5/2023	Cynthia L. Tarwater	2,023.17	Employee: 002; Pay Date: 5/5/2023
1997	5/5/2023	Jessica Elizabeth Tye	1,567.79	Employee: 135; Pay Date: 5/5/2023
1998	5/5/2023	Marla D. Walters	2,104.50	Employee: 108; Pay Date: 5/5/2023
1999	5/5/2023	Jeremiah D. Weiss	983.78	Employee: 123; Pay Date: 5/5/2023
2000	5/5/2023	Daniel C. Wells	1,527.93	Employee: 081; Pay Date: 5/5/2023
2001	5/5/2023	Denise W. Wesley	2,076.01	Employee: 096; Pay Date: 5/5/2023
2002	5/5/2023	Kirk Anthony Wolfinbarger	1,437.64	Employee: 112; Pay Date: 5/5/2023
2003	5/5/2023	Rebekah R. Wolfinbarger	1,933.54	Employee: 103; Pay Date: 5/5/2023
2004	5/19/2023	Ann M. Barbeau	1,838.15	Employee: 107; Pay Date: 5/20/2023
2005	5/19/2023	Joan Elizabeth Caldwell	2,827.29	Employee: 094; Pay Date: 5/20/2023
2006	5/19/2023	Garett F. Chapman	1,986.83	Employee: 078; Pay Date: 5/20/2023
2007	5/19/2023	Carina Louise deJong	1,002.61	Employee: 139; Pay Date: 5/20/2023
2008	5/19/2023	John Robert Dickerson III	586.91	Employee: 127; Pay Date: 5/20/2023
2009	5/19/2023	Michael J. Dunlap	1,861.54	Employee: 009; Pay Date: 5/20/2023
2010	5/19/2023	Jeffrey M. Eads	1,847.22	Employee: 080; Pay Date: 5/20/2023
2011	5/19/2023	Skylar Ann Fisher	1,941.03	Employee: 140; Pay Date: 5/20/2023
2012	5/19/2023	Amelia M. Fleitz	2,201.76	Employee: 086; Pay Date: 5/20/2023
2013	5/19/2023	Erik M. Flickwir	2,355.83	Employee: 008; Pay Date: 5/20/2023
2014	5/19/2023	Jeffery Francis Heinig	864.94	Employee: 131; Pay Date: 5/20/2023
2015	5/19/2023	Daphne Maurine Hobbs	1,588.36	Employee: 144; Pay Date: 5/20/2023
2016	5/19/2023	Katherine J. Howard	2,266.45	Employee: 070; Pay Date: 5/20/2023
2017	5/19/2023	Annyssa Marie Interrante	1,877.66	Employee: 133; Pay Date: 5/20/2023
2018	5/19/2023	Larry Cortez Jimenez Jr	1,088.15	Employee: 129; Pay Date: 5/20/2023
2019	5/19/2023	David W. Johnson	2,071.63	Employee: 059; Pay Date: 5/20/2023
2020	5/19/2023	Jacob W. Johnson	2,084.92	Employee: 137; Pay Date: 5/20/2023
2021	5/19/2023	Joshua D. Lee	1,481.49	Employee: 136; Pay Date: 5/20/2023
2022	5/19/2023	Bethany R. Llewellyn	2,059.71	Employee: 132; Pay Date: 5/20/2023
2023	5/19/2023	John W. McGlynn	1,934.22	Employee: 004; Pay Date: 5/20/2023
2024	5/19/2023	Jeff J. McGrew	2,058.27	Employee: 024; Pay Date: 5/20/2023
2025	5/19/2023	Duncan Lloyd McIntosh	2,237.31	Employee: 134; Pay Date: 5/20/2023
2026	5/19/2023	Tyler Donald McKinley	1,442.31	Employee: 142; Pay Date: 5/20/2023

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 5/1/2023 Through 5/31/2023

2027	5/19/2023	Kayla Kirsten Meyer	1,880.61	Employee: 141; Pay Date: 5/20/2023
2028	5/19/2023	Joseph Michael Moore	1,368.85	Employee: 121; Pay Date: 5/20/2023
2029	5/19/2023	Maryann K. Perdue	1,714.86	Employee: 100; Pay Date: 5/20/2023
2030	5/19/2023	Arvel Jett Reeves	1,790.02	Employee: 118; Pay Date: 5/20/2023
2031	5/19/2023	Joshua A. Scott	1,572.39	Employee: 104; Pay Date: 5/20/2023
2032	5/19/2023	Kelly D. Sheen	3,438.29	Employee: 005; Pay Date: 5/20/2023
2033	5/19/2023	Cynthia L. Tarwater	2,834.93	Employee: 002; Pay Date: 5/20/2023
2034	5/19/2023	Jessica Elizabeth Tye	1,757.87	Employee: 135; Pay Date: 5/20/2023
2035	5/19/2023	Marla D. Walters	2,293.63	Employee: 108; Pay Date: 5/20/2023
2036	5/19/2023	Jeremiah D. Weiss	1,082.28	Employee: 123; Pay Date: 5/20/2023
2037	5/19/2023	Daniel C. Wells	1,568.25	Employee: 081; Pay Date: 5/20/2023
2038	5/19/2023	Denise W. Wesley	2,420.24	Employee: 096; Pay Date: 5/20/2023
2039	5/19/2023	Christina Marie Wickeraad	1,424.02	Employee: 143; Pay Date: 5/20/2023
2040	5/19/2023	Kirk Anthony Wolfinbarger	1,616.09	Employee: 112; Pay Date: 5/20/2023
2041	5/19/2023	Rebekah R. Wolfinbarger	1,933.53	Employee: 103; Pay Date: 5/20/2023
2042	5/19/2023	Jacob W. Johnson	47.56	Employee: 137; Pay Date: 5/19/2023
2043	5/19/2023	Rebekah R. Wolfinbarger	978.35	Employee: 103; Pay Date: 5/19/2023
28194	5/2/2023	Reinalt-Thomas Corp.	1,477.98	(4) Wrangler Duratrac tires and certificates
	5/2/2023	Reinalt-Thomas Corp.	40.75	Tire replacement
28195	5/2/2023	Amerigas Propane LP	13.08	Propane
28196	5/2/2023	Maruti Weaverville	3.25	Propane
28197	5/2/2023	Chuck Colby	400.00	Music at 2023 Plant & Seed Exchange
28198	5/2/2023	Susan Corrigan	62.00	Reim Farmers Market Fees
28199	5/2/2023	Amelia Fleitz	245.18	Salmonid Conference Reimbursement
28200	5/2/2023	Matthew Bender & Company Inc	64.83	Contractors License Law 2023 ED
28201	5/2/2023	Mountain Community Healthcare	52.00	EE Drug Test-McKinley
	5/2/2023	Mountain Community Healthcare	75.00	EE Physical-Fisher
	5/2/2023	Mountain Community Healthcare	75.00	EE Physical-McKinley
	5/2/2023	Mountain Community Healthcare	75.00	EE Physical-Meyer
28202	5/2/2023	Trinity County Solid Waste Division	51.84	Dump fees
28203	5/2/2023	Trinity Journal, The	77.28	Notice inviting informal bids
28204	5/2/2023	Trinity PUD	740.49	03-09-23 to 04-10-23
	5/2/2023	Trinity PUD	137.37	03-11-23 to 04-10-23
28205	5/2/2023	Velocity Communications, Inc.	114.99	Internet 05-01-2023 to 06-01-2023
28206	5/2/2023	Verizon Wireless	69.08	03-13-23 to 04-12-23
28207	5/2/2023	Watershed Research & Training Center	416.72	Contract services 2-1-2023 to 3-31-2023
28208	5/5/2023	Jesse A. Barone	88.94	Employee: 128; Pay Date: 5/5/2023
28209	5/5/2023	James M. Marzolla	861.34	Employee: 079; Pay Date: 5/5/2023
28210	5/5/2023	Tyler Donald McKinley	1,286.29	Employee: 142; Pay Date: 5/5/2023
28211	5/5/2023	Jesse A. Barone	15.51	Employee: 128; Pay Date: 5/5/2023
28212		VOID	0.00	
28213		VOID	0.00	
28214	5/11/2023	Baseline Equipment Company	1,864.74	Survey lath, paint, axe, flagging
28215	5/11/2023	Bigfoot Hauling	750.00	Boat removal
28216	5/11/2023	Dave's Small Engine Repair	300.09	(4) Fuel cans
	5/11/2023	Dave's Small Engine Repair	75.02	Fuel can
	5/11/2023	Dave's Small Engine Repair	1.91	Tape nails
28217	5/11/2023	Mike Dunlap	200.00	Boot stipend
28218	5/11/2023	Frontier Communications	494.60	Telephone 05-01-23 to 05-31-23
28219	5/11/2023	Ila F. McWilliams Trust	2,200.00	May 2023 Rent
28220	5/11/2023	Brady Meredith	600.00	TCRCD Cleaning April 2023
	5/11/2023	Brady Meredith	300.00	YFR Cleaning April 2023
28221	5/11/2023	Mountain Community Healthcare	52.00	EE Drug Test-Fisher
	5/11/2023	Mountain Community Healthcare	52.00	EE Drug Test-Hobbs
	5/11/2023	Mountain Community Healthcare	52.00	EE Drug Test-Meyer
	5/11/2023	Mountain Community Healthcare	52.00	EE Drug Test-Wickeraad
	5/11/2023	Mountain Community Healthcare	75.00	EE Physical-Wickeraad
28222	5/11/2023	Northwest California RC&D Council	600.00	May 2023 Rent
28223	5/11/2023	O'Reilly Auto Parts	464.62	Filters/oil/shop towels/wiper fluid

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 5/1/2023 Through 5/31/2023

	5/11/2023	O'Reilly Auto Parts	269.43	Oil, filters, wiper blades and fluid
	5/11/2023	O'Reilly Auto Parts	23.58	Wrench
28224-28225	5/11/2023	Plotzke Ace Hardware	3.63	(2) Keys
	5/11/2023	Plotzke Ace Hardware	18.22	Bios batteries
	5/11/2023	Plotzke Ace Hardware	25.72	Bleach
	5/11/2023	Plotzke Ace Hardware	25.72	Cable ties/sandpaper
	5/11/2023	Plotzke Ace Hardware	9.64	Cement Rain-R-Shine
	5/11/2023	Plotzke Ace Hardware	64.34	Chopping axe
	5/11/2023	Plotzke Ace Hardware	87.59	Cleaning supplies for donated Steel Bridge
	5/11/2023	Plotzke Ace Hardware	60.04	Clear storage box 46QT
	5/11/2023	Plotzke Ace Hardware	12.78	Fasteners
	5/11/2023	Plotzke Ace Hardware	99.80	Fittings/gloves/vinegar/diat earth/wood filler
	5/11/2023	Plotzke Ace Hardware	26.80	HDW cloth
	5/11/2023	Plotzke Ace Hardware	21.22	Leather gloves
	5/11/2023	Plotzke Ace Hardware	20.37	Padlock for Steel Bridge donated house
	5/11/2023	Plotzke Ace Hardware	70.92	Paper towels/bucket/storage totes
	5/11/2023	Plotzke Ace Hardware	7.70	Plumbers putty/seal tape for donated Steel
	5/11/2023	Plotzke Ace Hardware	(2.57)	Return - Striping paint
	5/11/2023	Plotzke Ace Hardware	17.15	Rope
	5/11/2023	Plotzke Ace Hardware	3.85	Sandpaper
	5/11/2023	Plotzke Ace Hardware	27.86	Scraper and tie wire
	5/11/2023	Plotzke Ace Hardware	19.28	Spray primer/striping paint
	5/11/2023	Plotzke Ace Hardware	84.67	Trimmer line
	5/11/2023	Plotzke Ace Hardware	69.68	Wasp spray, paracord, rope, can liners
28226	5/11/2023	Snyder Highland Foundation	100.00	May 2023 Farmers Market Rent
28227	5/11/2023	Trinity Journal, The	217.00	2023 Wildfire guide/Fire Safe Council
	5/11/2023	Trinity Journal, The	360.00	2023 Wildfire guide/Fuels
	5/11/2023	Trinity Journal, The	144.00	2023 Wildfire guide/Neighbor Amb
	5/11/2023	Trinity Journal, The	144.00	2023 Wildfire guide/Local area advisors
28228	5/11/2023	Watershed Research & Training Center	43,130.57	Contract services 11/15/22 to 01/31/23
28229	5/11/2023	Weaverville CSD	41.70	YFR water 04-03-23 to 05-01-23
28230	5/11/2023	Weaverville Sanitary District	28.00	YFR Sewer 04-01-23 to 04-30-23
28231		VOID	0.00	
28232	5/19/2023	Jonathan David Whitney Bostrom	682.26	Employee: 138; Pay Date: 5/20/2023
28233	5/19/2023	James M. Marzolla	1,294.72	Employee: 079; Pay Date: 5/20/2023
28234		VOID	0.00	
28235	5/18/2023	Rowan Price	750.00	Rowan Price Scholarship
28236	5/18/2023	Shawn Scribner	750.00	Shawn Scribner Scholarship
28237	5/18/2023	Trinity County Clerk/Recorder	50.00	MND document posting fee
28238	5/18/2023	Iris Coty	750.00	Iris Coty Scholarship
28239	5/23/2023	Rebekah Wolfinbarger-Cash	200.00	Starting Cash for Farmers Market
28240	5/23/2023	Joan Caldwell	146.82	Reim Costco-snacks for Adopt-a-
28241	5/23/2023	Chevron	3.25	Propane
	5/23/2023	Chevron	(0.72)	Rebate
28242	5/23/2023	Cari deJong	49.83	Reim Lowe's - blinds for fiscal office
28243	5/23/2023	Bethany Llewellyn	10.99	Tire gauge
28244	5/23/2023	Mountain Community Healthcare	75.00	EE Physical-Hobbs
28245	5/23/2023	NORCAL Presort & Printing	144.00	Business cards - Skylar Fisher
28246	5/23/2023	OConnor & Company	4,765.00	2021/2022 Audit
28247	5/23/2023	Snyder Highland Foundation	200.00	June 2023 Farmers Market Rent
28248	5/23/2023	James F. Spear	700.00	Contracted Services March 2023 to April
28249	5/23/2023	Trinity County Life Support	350.00	FA/CPR Training - April 2023
28250	5/23/2023	Trinity County Solid Waste Division	150.04	Dump fees
	5/23/2023	Trinity County Solid Waste Division	193.00	May 2023
28251	5/23/2023	Trinity Journal, The	110.20	Advertizing - FH Project Coordinator
	5/23/2023	Trinity Journal, The	49.40	Advertizing - Conservation Planner
	5/23/2023	Trinity Journal, The	75.50	Advertizing - Fire Safe Council
	5/23/2023	Trinity Journal, The	154.56	Advertizing - Notice inviting bids
	5/23/2023	Trinity Journal, The	(202.50)	Wildfire Hazard Mitigation Ad

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 5/1/2023 Through 5/31/2023

28252	5/23/2023	Verizon Wireless	69.08	04-13-23 to 05-12-23
28253	5/23/2023	Daniel Wells	187.68	Boot stipend
28254	5/25/2023	VOID	0.00	
28255	5/25/2023	Trinity County Marshals Office	409.41	Court Case 16CL098 File No. 22000138
28256	5/25/2023	Court-Ordered Debt Collections	25.47	Joseph Moore #JK-286-8449 CD-9208-
28257	5/30/2023	Rebekah Wolfinbarger-Cash	100.00	Add'l Starting Cash for Farmers Market
	5/24/2023	Rebekah Wolfinbarger-Cash	25.58	Holiday Market-Supplies for F Mkt
	5/30/2023	Rebekah Wolfinbarger-Cash	6.50	Truck wash #6428
28258	5/18/2023	Rebekah Wolfinbarger-Cash	3.48	USPS-Postage for Scholarships
41566	5/1/2023	Ebay	268.11	Xerox Fuser Drum
8957015	5/1/2023	Amazon	309.95	Solid state drive - GIS manager laptop
160847	5/2/2023	Monarchwatch.org	75.00	(6) flats of plugs
43900806	5/3/2023	Expert Pay	505.00	Garnishment for Dickerson 04-15-23 PR
43900818	5/3/2023	Expert Pay	178.00	Garnishment for Marzolla 04-15-23 PR
115854	5/4/2023	Westech Rigging Supply	72.84	Cat choker w/eye
2660502	5/4/2023	Washington DSHS	642.05	Garnishment - Jonathan Bostrom 04-15-23
8492215	5/4/2023	Amazon	219.54	(3) Reese Towpower truck hitches
9013841	5/4/2023	Amazon	669.79	Hard hats
	5/4/2023	Amazon	(630.98)	Return - hard hats
9804215	5/4/2023	Amazon	604.84	2-cycle engine lubricant
	5/4/2023	Amazon	123.79	Safety vest
	5/4/2023	Amazon	64.20	Trailer hitch adapters
11926317	5/5/2023	Facebook	11.90	Advertising
32354964	5/5/2023	Quill	166.23	Brother Intellifax 2840
43986879	5/5/2023	Expert Pay	88.94	Garnishment for Barone 04-30-23 PR
43986880	5/5/2023	Expert Pay	627.50	Garnishment for Dickerson 04-30-23 PR
43986881	5/5/2023	Expert Pay	178.00	Garnishment for Marzolla 04-30-23 PR
868927	5/8/2023	Costco Wholesale	375.27	(24) pairs gloves
8689962	5/8/2023	Costco Wholesale	203.73	(18) pairs gloves
311952026	5/8/2023	Office Depot	46.18	Pens
311969674	5/8/2023	Office Depot	6.03	Letter opener
683218	5/9/2023	Forestry Suppliers Inc	642.00	(4) Torches
6528206	5/9/2023	Amazon	81.14	(6) Briggs hardhats
313570161-001	5/9/2023	Office Depot	40.78	Paper towels
04234120	5/10/2023	EFTPS	17,638.61	Federal PR Tax Deposits
05-10-23 Ally	5/10/2023	Ally	60.79	Interest
	5/10/2023	Ally	594.41	May 2023 Prin Pmt #4916
1-243-190-752	5/10/2023	Employment Development Department	4,242.39	State PR Tax Deposits
306	5/12/2023	United States Postal Service	1.74	Postage
2091400	5/12/2023	Amazon	170.37	(3) Rain jackets
4330413	5/12/2023	Washington DSHS	642.05	Garnishment - Jonathan Bostrom 4-30-23
7365852	5/12/2023	Amazon	182.98	(3) safety pants, (1) rain jacket
05-12-23 DD Fee	5/12/2023	Tri Counties Bank	28.00	Direct Deposit Fee-TCB
1988208	5/15/2023	Amazon	25.69	(100) pairs earplugs
	5/15/2023	Amazon	0.00	Correct coding - (100) pairs earplugs
169182799	5/15/2023	Empower Retirement	2,475.00	Deferred Comp 04-30-23 PR
606958930	5/15/2023	Priceline	94.97	Hotel - FH Coordinator GIS workshop
05-15-23 Ally	5/15/2023	Ally	801.85	May 2023 Prin Pmt #0890
	5/15/2023	Ally	83.37	Interest
MJITC8Q7	5/15/2023	eSafety Supplies	663.40	(3) dozen gloves, (18) rain pants
6181841	5/16/2023	Amazon	1,070.36	Portable power station
6990654	5/16/2023	Amazon	700.28	(2) mini chainsaws/markers/carrying
8438666	5/16/2023	Amazon	461.16	Milwaukee Sawzall
22195124	5/16/2023	1&1 Ionos, Inc.	13.44	TRRP mail
1937801	5/17/2023	Amazon	128.69	Portable power station
6186655	5/17/2023	Amazon	488.64	(8) Smartsign Road Work Ahead signs
208292649001	5/17/2023	Holiday Market	26.95	Food for board meeting
05-17-23 Ally	5/17/2023	Ally	26.86	Interest

Trinity County Resource Conservation District
 Check/Voucher Register - Check Register for Board of Directors
 From 5/1/2023 Through 5/31/2023

	5/17/2023	Ally	683.72	May 2023 Prin Pmt #6167
104246415977	5/18/2023	Garmin	643.49	Garmin GPSMAP 67i
ACH-00866309	5/18/2023	Special District Risk Management Authority (SDRMA)	3,054.74	Pay SDRMA Dental/Vision
04308729	5/19/2023	Cal-Line Equipment	297.13	Anvil for chipper
609279246	5/22/2023	Priceline	192.96	Hotel - FH Coordinator GIS workshop
1031383770	5/22/2023	Costco Wholesale	32.36	Lemonade mix
	5/22/2023	Costco Wholesale	46.84	Paper towels and dish soap
	5/22/2023	Costco Wholesale	4.82	Staples
606958930-Rev	5/22/2023	Priceline	(94.97)	Hotel - FH Coordinator GIS workshop
0058612	5/23/2023	Amazon	14.82	Coffee stirrers
5074642	5/23/2023	Amazon	16.29	Notepads
106534392	5/23/2023	Quill	184.42	Paper and folders
1031648179	5/23/2023	Costco Wholesale	123.33	Compostable cups
229760	5/24/2023	Trimax/Wyers Products Group, Inc.	6.74	Key for new water trailer
689846	5/24/2023	Forestry Suppliers Inc	22.15	(100) Tree tags
1751467	5/24/2023	Amazon	25.42	Earplugs
	5/24/2023	Amazon	24.36	Letter punch set
2444330	5/24/2023	EFTPS	21,871.89	Federal Tax Deposit
44158066	5/24/2023	Expert Pay	586.92	Garnishment for Dickerson 05-15-23 PR
44158068	5/24/2023	Expert Pay	178.00	Garnishment for Marzolla 05-15-23 PR
1-160-547-808	5/24/2023	Employment Development Department	5,001.86	State tax deposit
INV-18925	5/24/2023	Signarama	243.79	ACM Signage
05-25-23 Ford Credit	5/25/2023	Ford Credit	221.74	Interest
	5/25/2023	Ford Credit	662.60	May 2023 Prin Pmt #8746
342	5/25/2023	United States Postal Service	41.60	Shipping for drone repair
343	5/25/2023	United States Postal Service	189.00	Stamps
313158074-001	5/25/2023	Office Depot	0.10	(3) Flash drives
490524	5/30/2023	Washington DSHS	682.25	Garnishment - Jonathan Bostrom 3-31-23
175334374	5/30/2023	Empower Retirement	2,925.00	Deferred Comp 05-15-23 PR
8563	5/30/2023	MIP Conference Registration	1,990.00	MIP Conference - Fiscal manager and
321-570-535-16	5/31/2023	Priceline	444.78	Hotel Deposit for MIP Conference - Fiscal Mgr/Bookkeeper
Report Total			<u>278,835.12</u>	



TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

Agenda Item 5.0

PROJECTS REPORT

June 21, 2023

5.1 Grass Valley Creek

No updates at this time.

5.2 Weaverville Community Forest – Amelia Fleitz/Bethany Llewellyn

- The BLM Environmental Assessment for the Oregon Mountain Forest Health Thinning and Fuel Reduction Project has been signed and layout and marking will begin in June. TCRCD Forest Health staff and contract RPF Kenneth Baldwin will be involved in layout, marking, and ongoing public interfacing as the project proceeds. A WCF Steering Committee meeting was held on June 7. Plans for the Oregon Mountain Forest Health project were discussed.
- We had a steering committee meeting this past month that went well and the Steering Committee members were pleased with the bandanas and the movement on the Oregon Mountain Project. The Oregon Mountain EA was signed the week prior to our Steering Committee meeting. The Steering Committee will have two additional meetings in July including one field trip to Oregon Mountain for marking discussion.

5.3 Watershed Coordination – Annyssa Interrante

- General Update/Future Planning: Amelia and Annyssa attended the Wild & Scenic Rivers Workshop hosted by River Management Systems and the Trinity River Programmatic Environmental Assessment meeting with the Trinity River Restoration Program and partners. Annyssa worked on the Net-Map model and compared identified locations in the Upper Trinity Headwaters that would be suitable for beaver habitats with the Beaver Restoration Assessment Tool (BRAT) models. Cristian Campbell started on June 12th as our Conservation Technician II to assist with the USFS Fisheries Field work for this summer.
- NACD Technical Assistance Funding (474-6300200 and 499-6300300): Annyssa and Kayla attended the Salmonid Restoration Federation workshop on Erosion and Sediment Control for Rural and Ranch Roads to further understand contamination concerns with road runoff and how to mitigate those effects with repairs and proper construction.
- Travis Ranch Riparian Element (486-3300400) – We are currently waiting on road updates after the recent rain to reassess the need for re-surveying.
- Trinity River Cleanup (492-1702400): is tentatively scheduled for September 23rd for National Public Lands Day. Annyssa will be taking on the lead organizer position for this year.
- Trinity River Watershed Council (Annyssa Interrante): The Trinity River Watershed Council meeting will be held on June 13th and will feature Josh Smith from The Watershed Research and Training Center discussing the South Fork Trinity River Heliwood Project.

5.4 Weaver Basin Wetlands

- No updates at this.

5.5 Project Coordinator’s Report –Cynthia Tarwater

- ROADS – Shasta-Trinity and Six Rivers National Forest (USFS) / BLM / Private
- ◇ Shasta-Trinity N.F. – Field season has officially launched, equipment work began on May 1st in the Monument Fire areas of Soldier Creek and later Hocker/Conner Creeks; many roads were impassable due to downed trees, snow up top, and several sections of damaged road from plugged culverts or fill failures. Most of this work is complete with the exception of a few sites where flows were too high to complete the work needed or we needed culvert supplies not readily available at the time. Here are a few photos of work done and some not completed in May. We worked on approximately 30 miles of roads in the Monument Fire in May.
- ◇ Six Rivers N.F. – we are on hold with this work until I get an ok from engineering to proceed with road work.



Clockwise: Slide material removed from Soldier to Big Creek Road (33N47), pending repair of multiple fill failures on the 33N48 aka the Soldier Loop Road, we have stockpiled approximately 100 yards of rip rap and the culvert pipe needed has been purchased and delivered, last photo is the beautiful view from the 33N41 road aka as the Hocker Meadow Road.

- ◇ We still have not heard whether our Pre-proposal for the NFWF America the Beautiful Challenge 2023 grant program has been accepted, this funding is offered from federal

agencies thru NFWF. The pre-proposal submitted was in the amount of approximately \$415k in late March, we will hear if we are invited back for a full proposal in May/June, the Final Proposal would be due to NFWF in July, and possible funding by November of 2023, if successful.

◇ Reports and Invoicing as needed.



The first photo is of a large fill failure and the second is of the condition we found the roads in a lot of areas.

5.6 Grants Report – Marla Walters

No Updates at this time

5.7 Revegetation Projects – Kaety Howard & Annie Barbeau

- **RAC Native Plant Nursery:** Upgrades were made to the existing irrigation systems with the addition of horizontal cables to the shade structures, where an overlapping water mist pattern was achieved. Conservation Technicians are being trained to keep detailed propagation records and to monitor and/or collect site-specific seeds from target species.
- **RAC Noxious Weeds:** This two-year agreement with the Forest Service was executed on April 24th and has a budget of approximately \$62,700. The project consists of surveys and treatment for three specific noxious weed species: *Isatis tinctoria* (dye's woad), *Centaurea diffusa* (diffuse knapweed), and *Cytisus scoparius* (Scotch broom). Project locations include Coffee Creek in and adjacent to the River Complex fire footprint and other documented populations along Highway 3, as well as Sydney Gulch in Weaverville. Since implementation began in early May, a comprehensive survey and treatment for dye's woad have been carried out along 18 miles of Coffee Creek Rd. Our objective is to prevent the spread of this highly prioritized noxious weed into the Trinity Alps Wilderness area and restrict its further proliferation along the road. A population of approximately 2,500 diffuse knapweeds was pulled in Sydney Gulch. This is one of the only known populations of this species in Weaverville, making it a high priority for removal. Conservation Technicians were trained in the identification and treatment methods of the target species. Training also consisted of data collection methods utilizing ArcGIS Field Maps software.
- **Caltrans Collins Bar:** Photo monitoring was conducted on May 24th by Project Coordinator. Plantings in upper sections were irrigated on this date as well by a lead Conservation Technician.

- Caltrans Hayfork Grade Culverts: Time was spent maintaining nursery plants for upcoming plantings. Activities included weeding and hand-irrigating.
- Caltrans Swift Creek Bridge Replacement: Time was spent maintaining nursery plants for upcoming plantings.
- Caltrans Ditch Gulch Curve Improvement: This project was executed on May 23rd and will be under contract until 12/31/2027. Since it had been some in anticipation of the project starting, many purchases and/or quotes needed to be redone. Several native plant nurseries are being called upon to bring in the species needed for this project. Our District's Native Plant Nursery will be able to provide over 2/3 of the total plants, but sourcing plants within the prescribed planting palette this time of year and with little notice has always been challenging. Material purchases are ongoing, and are quite substantial, as this is the beginning of a massive 5-year project with a budget of approximately \$632,550. Due to the location of access points for the project on Highway 36, two brand new shoulder work signs and stands as well as 20 new cones for roadside safety were provided by Caltrans District 1. Coordination with Hayfork Caltrans' Pepper Nicholson has been accomplished, so that our technicians will have access to the Hayfork yard where we will be retrieving water for the project. Some TCRC materials will also be staged at the Hayfork yard. Once all materials are purchased and staged, implementation will begin, likely in late June.
- Weaver Basin Trail System Maintenance & Mapping (USFS): No update this period.
- Program Development:
 - ◇ An additional Conservation Technician, Tina Wickeraad, was hired on May 1st. Her attention to detail and quickness to learn makes her a great addition to the team.
 - ◇ A pre-proposal application to the National Fish and Wildlife Foundation (NFWF) for the Monarch and Pollinator Conservation Fund was submitted on May 18th. The project will focus on public lands adjacent to the Trinity River north of Trinity Lake that fall within the known Monarch butterfly migration corridor. Activities will include noxious weeds removal and establishment or enhancement of monarch breeding and foraging habitat with the protection and/or planting of native host plants for monarch larvae as well as nectar-source plants for adult monarchs within this flyway. We were contacted recently and asked to submit a full proposal. Partners will include, internally, GIS manager Denise Wesley, and Education & Outreach Coordinator, as well as external partners Trinity County DOT and USFS Botanist *Lusetta Sims*.
 - ◇ A new agreement with Caltrans for the revegetation of the corner of Corral Bottom at Big Bar Dump Road is nearing execution. This upcoming project will span three years and have a budget of approximately \$94,400 with a scope of planting 155 trees and shrubs. While this project falls under a new agreement, it serves as a continuation of the mitigation efforts for the disposal areas impacted by the Big French Creek Slide.

5.8 Fuels Projects – Bethany Llewellyn & Dave Johnson

- Forest Health (FH) Staff News: A new Project Coordinator, Adriana Rodriguez, was hired and will begin work in July. Two Forestry Crew members began work. A new fuels technician was hired to fill a vacancy, bringing the fuels crew back to full staffing at 16.
- Management: 2 Crew: 18
- Bureau of Land Management Lewiston Agreement: Communications occurred between FH staff and grantor. No implementation occurred during this period. Minimal funding is left under this agreement and will likely be spent on maintenance treatments.
- Cal Fire Trinity County Hazardous Fuels Reduction Phase II Grant: Work continued on the Browns Mountain fuel break by Gonzalez Forestry. About 80 acres of 170 total have been completed so far. Work will continue in June and is expected to be completed in June or July.

Outreach also took place for the B Bar K road section of this project. This area is scheduled for implementation later this year.

- **Training and continuing education:** Dave Johnson attended a two-day GIS for Forestry training. This included information regarding switching from ArcMap to ArcGIS Pro and using apps such as Survey123. It also included an independent project section, which Dave used to work on calculating accurate ground area on sloped land. FH staff will attend Basic 32 fire training in June.
- **Cal Fire Forest Health:** Our focus this summer under this grant is on the Lake Forest Plantation area. A California Conservation Corps (CCC) crew completed approximately 8 acres of work under this grant on a plantation in this area. We provided the CCC crew with training opportunities, including tree identification and natural resource career information. Ten acres were completed by the Forest Health crew in the same area. An additional 196 acres of the Lake Forest Plantations is also under contract with a private fuel contractor. Additionally, planning took place for several small treatment areas in the Weaver Basin, which will be treated in June.
- **Westside Timber Sale Prep:** Two technicians began work on this project in May. The focus so far has been the layout of fuels and timber treatments in the Pettijohn area.
- **RAC and Title III Community Chipping:** Community chipping occurred in Coffee Creek, Trinity Center, Weaverville, Lewiston, Douglas City, and Downriver communities. 117 properties have been chipped for our largest-ever month of community chipping! This year's effort has been critical to clean up winter storm damage and preparing for a safe fire season. A few final areas will be chipped in early June.
- **Fee for Service:** Forest Health staff have executed an agreement with the Integral Ecology and Research Center for Cannabis Restoration assistance, which will include a training opportunity and three days of work for a crew. Work is expected under this agreement in June.
- **The McConnell Foundation (TMF):** The IS-MND for this project was completed and posted to the county and State Clearinghouse. Archaeological surveys have been completed by a subcontractor, Alta Archaeological Consulting. Site visits to prepare individual work plans have begun and will continue through June.
- **Six Rivers National Forest Road Maintenance Program:** An agreement for this project was executed in May. For the Forest Health program, this will include hazard tree identification and removal along county roads through Forest Service land in the August Complex footprint, as well as preparation of a third-party National Environmental Policy Act (NEPA) document to expand work along these roads beyond the county ROW. Two planning meetings have taken place. This will be the District's first time preparing a 3rd party NEPA for the Forest Service, but others have been completed in partnership with the Bureau of Land Management.
- **Pacific Gas and Electric Fuels Reduction 2023:** The District was awarded \$100,000 from PG&E for fuels reduction in the Mad River and Ruth areas. Planning began for this project and the CEQA document is included in the June Board Packet.

5.9 Trinity County Fire Safe Council – Amelia Fleitz & Skylar Fisher

- **Spring 2023 Community Chipping:** The TCFSC has been working with TCRCD Forest Health and the Watershed Training and Research Center to implement a month and a half of free community chipping. Technicians have visited and chipped over 120 properties.
- **Chipper Naming Contest.** To celebrate the successful completion of the May 2023 Community Chipping Month, during which over 120 properties had chipper work done, we are hosting a chipper naming contest. Names were selected with input from the TCRCD Forest Health Crew, considering the overall character of each chipper. The survey can be found on the TCFSC Facebook page or <https://forms.gle/6wUCNHrZm7HpCiK59>

The name that receives the most votes for each chipper will be proudly displayed on the face of that chipper. The voting period will close on July 14.

TRINITY COUNTY RESOURCE CONSERVATION DISTRICT

CHIPPER NAMING CONTEST

SUBMIT YOUR VOTE NOW!
JUNE 14 - JULY 14
VOTE IN THE COMMENTS OR
COMPLETE THE SURVEY!

Fire Safe COUNCIL

Trinity County Resource Conservation District

CHIPPER #1

- WOOD CHUCK
- CHUCK
- CHIPS AHOY
- LIMB EATER
- GRANNY
- FEARSOME

CHIPPER #2

- WOODY MCCHIP
- DOUGLAS-FIR-THE-COMMUNITY
- TU-MULCH-UOUS
- CHIP
- BETSY
- GOOD VIBES CHIPPIN'

CHIPPER #3

- THE EMULCHIFIER
- CHRIS COLE
- VERN
- MELLOW YELLOW
- KAREN
- WOOD BEAVER

The poster features three images of different types of wood chippers: a large white trailer-mounted chipper, a smaller white chipper, and a yellow chipper. Each chipper is associated with a list of potential names. The background is red with yellow lightning bolt graphics.

- Wildland Fire Assessment Program (WFAP): The TCFSC held training for individuals to be certified WFAP assessors. Four people were trained on June 10. This will lead to an increased number of future home assessments to evaluate and make recommendations on home hardening and defensible space on private properties.

- Lewiston Peddlers' Faire: The TCFSC attended the Peddlers' Faire on June 3. We promoted the then-upcoming WFAP training and the ongoing County Hazard Mitigation Plan Update. There was fire-safe education, coloring pages, and free go-bags for the public. 90 people engaged with the TCFSC booth.

- Willow Creek Youth Ecology

Day: The TCFSC attended the Willow Creek Youth Ecology Day and Firewise Fair on May 20. The booth had fire ecology and fire safety materials and coloring pages. We had about 55 people interact with the booth.

- TCFSC Regular Meeting: The regular TCFSC meeting occurred on May 25. Regular project updates were provided by program partners. In addition, there was a lengthy discussion on the ongoing TCFSC MOU revision and available grant opportunities.
- Farmers' Market: The TCFSC attended the Farmers' Market on June 7. This was to provide activities for children and spread awareness for the ongoing County Hazard Mitigation Plan Update. About ten paper firetrucks were crafted at the table.
- County General Plan Update: Skylar attended two focus group meetings, Natural Resources and Hazards and Safety, for the ongoing County General Plan Update. There were discussions on forming the vision of the General Plan and setting guiding principles for the Natural Resources and Hazards and Safety sections of the General Plan
- Trinity County Multi-Jurisdiction Plan Update: A round of community meetings are scheduled for the County Hazard Mitigation Plan Update. Information regarding the meetings can be found below.

Trinity County Multi-Jurisdiction Hazard Mitigation Plan Update

COMMUNITY MEETINGS AND SURVEY

The Trinity County Multi-Jurisdiction Hazard Mitigation Plan is being updated to include recent disaster history, reevaluate and develop new mitigation measures to reduce risk, and for the County and its residents to be eligible for certain disaster assistance funding. To capture public insight and concerns, there will be public meetings and a survey which will guide discussions throughout the planning process.

Upcoming Meetings

Hayfork Fairgrounds Dining Hall
6000 State Highway 3, Hayfork, CA 96041
Monday, June 26 | 6:00PM

IOOF Hall
20 Scott Blvd, Trinity Center, CA 96091
Tuesday, June 27 | 6:00PM

Ruth Lake CSD Community Hall
591 Van Duzen Rd, Mad River, CA 95526
Wednesday, June 29 | 6:00PM

Weaverville Volunteer Fire Department
125 Bremer St, Weaverville, CA 96093
Monday, July 17 | 6:00PM

Burnt Ranch Elementary School
251 Burnt Ranch School Rd., Burnt Ranch, CA 95527
Tuesday, July 18 | 6:00PM

Zoom is available for each community meeting at:
Meeting ID: 828 328 725# | Password 123456

Complete the Survey

Please complete the survey virtually, if you do not plan to attend a community meeting, at the provided link or QR code. Physical surveys can be completed at the TCRCD office at 30 Horseshoe Ln, Weaverville.



[HTTPS://FORMS.GLE/MDFLJHZJMRHGNNBU6](https://forms.gle/MDFLJHZJMRHGNNBU6)

For More Information

Contact Skylar Fisher at 530-623-6004 ext. 214 or sfisher@tcrd.net with any questions or comments.



5.10 Young Family Ranch – Amelia Fleitz, Kaety Howard, and Annyssa Interrante

- Stewardship and maintenance: During May the following tasks were completed:
 - Lawn was mowed with a rider mower on two occasions.
 - String-trimming of weeds and grasses on all fence lines and surrounding out-buildings was accomplished on two occasions.
 - Lawn has been set on irrigation timers for the summer months. Each sprinkler is set to emit for 1 hour at intervals throughout the night.
 - Fruit trees deep-watered on a once-weekly schedule.
 - The native plant garden in the driveway loop was maintained: hand weeding, watering, and mulching were accomplished this month.

5.11 Geographic Information Systems (GIS) Manager's Report- Denise Wesley

- 435- Trinity County Planning, Cannabis GIS Services:
 - ◇ Data Exports & Updates: I provided landslide data to the planning department, exported data for the Coffee Creek FPD, and provided Lidar to a private consultant.

- ◇ Map Layouts: Precinct map layouts were provided to the Assessor’s office, and will be completed next month.
- ◇ Parcel Viewer: The Parcel Viewer was updated with a new Cannabis Opt-Out layer, parcel service, and addressing.
- ◇ Software Support & GIS Updates:
 - Land records were updated and provided to the planning department.
 - I provided GIS licensing coordination & software installation for the Planning Department and Department of Transportation.
- ◇ Addressing:
 - Structure types for the addressing dataset were updated based on assessors’ use codes. This update is ongoing.
 - (2) address verifications/ assignments were completed per request of the planning department.
- ◇ Rezoning: layer labels were updated, a re-zone request was completed, and verification for a SUD application was provided to the planning dept.
- 501- Evacuation Route & Zones Planning: Evacuation route analysis is ongoing. Currently, I am working on assigning evacuation zones to roads.
- Outreach & Education- Denise Wesley:
 - ◇ TCRCD Staff Support: I contributed to the monarch Preproposal for the NFWF grant, submitted by Kaety Howard, and provided a mailing list in support of the Trinity County Public Float event. Cartographic layout & analysis services were provided to county partners in support of the Natural Resources Conservation Service (NRCS) forestry planning projects.
 - ◇ Training: I attended a training/ webinar held by the California Water Data Consortium
 - ◇ Outreach: I wrote an article outlining 2022 GIS highlights for the Conservation Almanac
- Weaver Basin Trail System (WBTS):
 - ◇ Kiosk Update: The kiosk layouts were completed updated and installed by Erik Flickwir. We are awaiting 2 signs from Signarama for the Highland kiosk, and the updated Business District kiosk maps. Erik put up two paper maps temporarily for the LaGrange Classic race. These will be replaced when the new signs arrive.
 - ◇ Bandana Update: Bandana layouts were completed, with 500 printed arriving in time for the LaGrange Classic.
 - ◇ Search & Rescue Support (SAR): I assisted Trinity County SAR, by providing first aid station, trail data, and water station locations for an online mapping application, used during the LaGrange Classic Bike Race.
 - ◇ Community WBTS Mapping: I provided WBTS maps to the Chamber of Commerce, Trinity County Historical Society Museum, and local community members, and printed out maps for distribution at the front TCRCD counter.

5.12 Education and Outreach – Duncan McIntosh

- 477 - Bureau of Reclamation TRRP Outreach & Education:
 - ◇ Science on Tap: In May, we organized a Science on Tap presentation titled “The Growing Impacts from Illegal Cannabis Cultivation” by Dr. Greta Wengert, executive director of Integral Ecology Research Center The event was attended by up to 65 individuals. This month, we have another exciting presentation lined up. Aaron Sims of the California Native Plant Society will present on “Exploring the Rare Plants of Trinity County.”

Educational Materials: The sign at Sven has been vandalized, and we will evaluate replacing it with the same or updating and replacing the signage.

- **Trinity River Cleanup:** is tentatively scheduled for September 23 for National Public Lands Day.
- **Salmon Festival:** is being planned in collaboration with the North Fork Grange with their Harvest Festival to maximize reach, improvement, and engagement on October 7th, 2023, at the Highland Arts Center.
- **Noxious Weed Pull: Adopt a plot:** On May 13th,



A poster for the "Science on Tap" event. The title "science on tap" is written in a large, orange, cursive font. Below the title are logos for Trinity County Resource Conservation District and Trinity River Restoration Program. The text reads: "AN EDUCATIONAL SERIES EVERY 4TH WEDNESDAY AT Trinity County Brewing Company 301 Main Street, Weaverville, CA". The event date is "Wednesday, June 28th 6:00-7:00 pm". The main topic is "Exploring the Rare Plants of Trinity County" with the subtitle "What makes Trinity County so diverse and special". It is presented by Aaron Sims, California Native Plant Society. The poster includes two images: a close-up of orange flowers and a person standing in a field with a camera. At the bottom, it says "GRAB A BEER AND LEARN ABOUT LOCAL SCIENCE" and "This event is facilitated by the Trinity County Resource Conservation District".

2023, we organized a noxious weed pull for star-thistle at the Bucktail River Access in collaboration with BLM and TRRP. As part of our strategy, we aim to encouraged the public to adopt a plot, take responsibility for its stewardship, remove invasive plants, and ultimately replant with native species. 15 enthusiastic members of the public participated on the day of the event. As of June 1st, 16 of the 28 plots have been adopted. A native planting will occur in the adopted plots in the Autumn. **Day at the Wetlands:** On May 23rd, we hosted an event at the Bucktail River Access in Lewiston. The event involved the participation of approximately 30 fourth-grade students from Weaverville and Lewiston elementary schools. Our partners from the Hoopa Valley Tribe, Yurok Tribe, Bureau of Land Management, Trinity River Restoration Program, and the Watershed Research and Training Center led various activities. These activities provided experiential and educational experiences that captivated the children. **Youth in Sustainable Forestry:** The Youth in Sustainable Forestry series has concluded, comprising three field trips. This series was a collaborative effort involving partners from the Nor Rel Muk band of Wintu, Sierra Pacific Industries, the United States Forest Service, and the Bureau of Land Management. Each field trip had a specific theme: "Fire and Fuels in the Forest," "Stewardship," and "Native Cultural and Medicinal Plants." These trips took place at different locations within the Weaverville Community Forest. A total of 26 students from the Trinity Highschool Forestry class participated, gaining valuable insights into diverse perspectives as well as careers within the forest management and stewardship fields.

- **Weaverville Summer Day Camp (482-23-7800323 & 493-1702500):** We are currently in the process of planning for our upcoming summer day camp. We are excited to announce that we are accepting applications for two additional counselors to join our team. For those interested in enrolling their children in the camp, camper applications are now available. The camp will be held from July 3rd to July 2nd, encompassing three one-week sessions. Each session will

have a unique theme to provide diverse and engaging experiences for the campers. The themes for the sessions are as follows:

Session 1: Farming for Conservation

Session 2: Friends of the Forest

Session 3: Go with the Flow

We look forward to welcoming campers and providing them with a fun and educational summer camp experience.

- **District Outreach:** The Spring Conservation Almanac is currently under development.
- **Social Media Outreach:** Staff has continued regular posting on the Trinity River and TCRCO social media accounts, including educational and event postings.
- **Follow Us:** The District is active on multiple online platforms for different groups.
 1. Trinity County RCD: Facebook (@TrinityCountyRCD), Instagram (@trinityRCD), Twitter (@TrinityRCD), Website: www.tcrco.net, YouTube (tired)
 2. Trinity River, CA: Facebook (@TrinityRiverCA), Instagram (@trinityriverca), Website: www.trinityriver.org, YouTube (Trinity River, CA)
 3. Young Family Ranch: Facebook (@YoungFamilyRanch), Website: www.tcrco.net/yfr
 4. Trinity County Fire Safe Council: Facebook (@TrinityFSC), Website: www.firesafetrinity.org
 5. Weaverville Community Forest: www.weavervillecommunityforest.org



Notice of Exemption Trinity County Resource Conservation District

Post Office Box 1450 · 30 Horseshoe Lane · Weaverville, CA 96093-1450

PROJECT TITLE	Southern Trinity Resilience 2023		
PROJECT LOCATION	Ruth and Mad River, Trinity County, CA; T01N, R06E, Sections 20-22; 27-29; and 32-34. T02S R07E, Sections 10-15, 22-25, 26. T02S R08E, Sections 19, 30-32. T03N R08E, Sections 5, 6, 8, 17 (Humboldt Base and Meridian).	COUNTY	Trinity
LEAD AGENCY	Trinity County Resource Conservation District (The District)		
CONTACT	Bethany Llewellyn, Program Manager, bllewellyn@tcrd.net	PHONE	530-623-6004 x220
ADDRESS	P.O Box 1450 Weaverville, CA 96093		

PROJECT DESCRIPTION

Trinity County Resource Conservation District (the District) plans to implement fuels reduction activities in the form of hand thinning and roadside chipping on 20-30 acres within a 2,327-acre footprint on private lands in Mad River and Ruth, Trinity County, CA. This project is an integral part of the District’s landscape strategy aimed at protecting Trinity County communities from future catastrophic wildfire events and returning the landscape to a healthy, less hazardous state. Fuel Reduction treatments will be strategically implemented along roadsides and adjacent to habitable structures and PG&E powerline infrastructure to protect the life and property of residents of Mad River and Ruth as well as to provide safe evacuation routes and ease of firefighter access and suppression efforts. The project area includes portions of many different private landowners within the WUI, and our objective is to treat approximately 20-30 acres over the summer 2023 season. Topography is mostly gentle (15%-45%) throughout much of the project area and elevations range from approximately 2200’-3000’.

The prescription includes hand thinning of small diameter (less than 10” DBH) conifers and shrubs that are adjacent to habitable structures, critical infrastructure, and/or roadways and driveways. Emphasis will be placed on eliminating the continuity of surface and ladder fuels. Some sub canopy trees may be removed to break up vertical continuity to dominant trees as well as to raise the canopy base height, which will reduce future fire intensity. Cut materials will bucked and carried to the chipper whenever feasible and then chipped and broadcasted on site. Any remaining material that cannot be chipped will be lop-and-scattered on site.

EXEMPTION STATUS

- Categorical Exemption Type/Section: Class 4 § 15304
Minor Alterations to Land
- Statutory Exemption (state code section):
- Ministerial (§21080(b)(1); 15268)
- Declared Emergency (§21080(b)(3); 15269(a))
- Emergency Project (§21080(b)(4); 15269(b)(c))

REASONS PROJECT IS EXEMPT

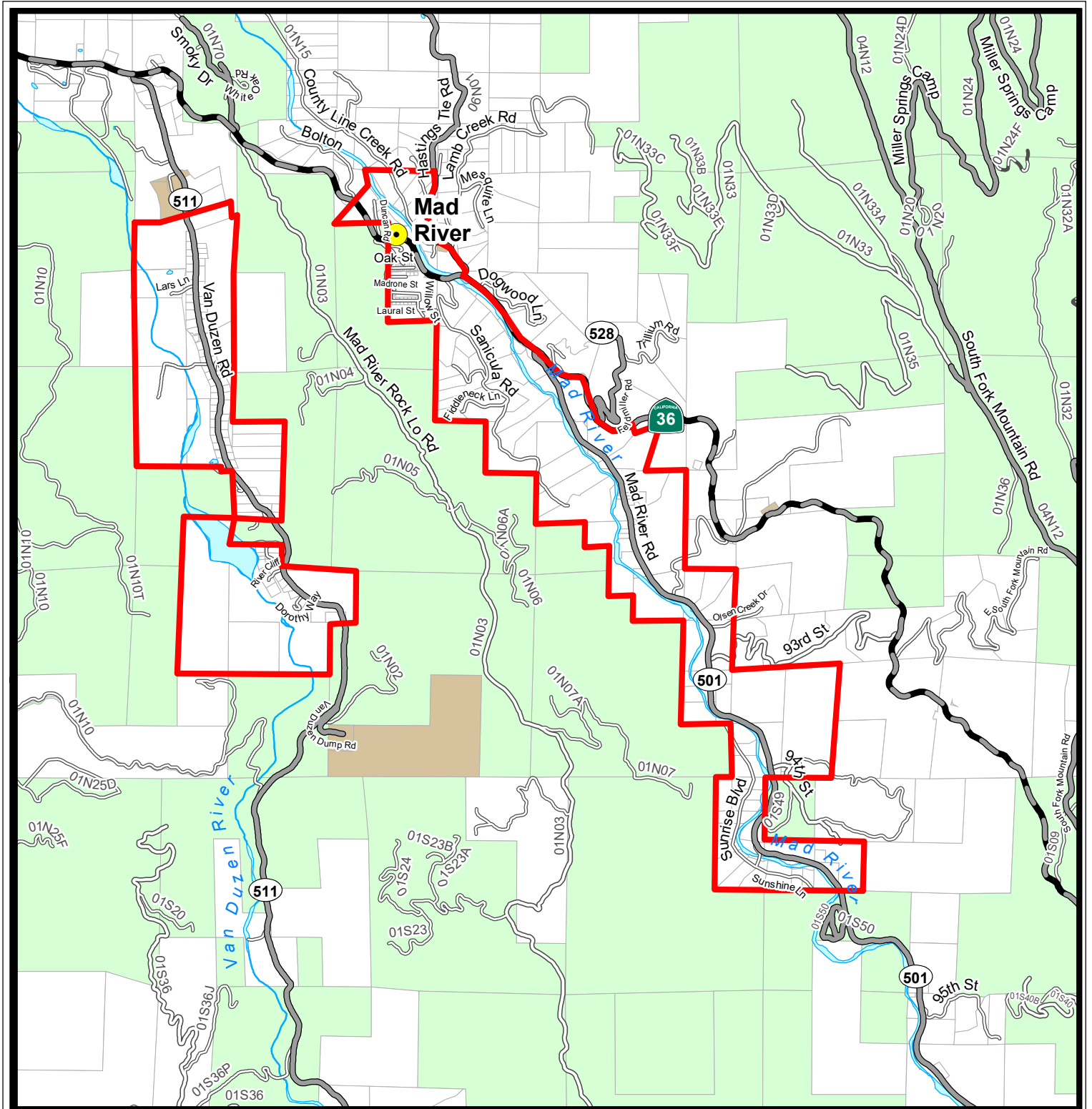
It has been determined that no exceptions apply which would preclude the use of a Notice of Exemption for this project. This project is consistent with the requirements stated in Section 15304; Minor Alterations to land, and will have no significant environmental impacts to aesthetics, agriculture and forestland/timberland, air quality, biological resources, cultural resources, geology and soils, greenhouse gas emissions, hazards and hazardous materials, hydrology and water quality, land use planning, mineral resources, noise, population and housing, public services, recreation, transportation/traffic, or to utilities and service systems.

DATE RECEIVED FOR FILING

Kelly Sheen, District Manager

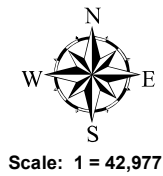
Date

Southern Trinity Resilience 2023 - Mad River Area



Legend

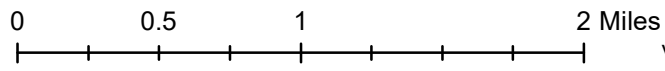
- Mad_River_Project_Area
- Private / Other
- Private - Timber (TPZ)
- Local Municipal Entity
- Bureau of Land Mgmt.
- U.S. Forest Service



Prepared by:
Trinity County

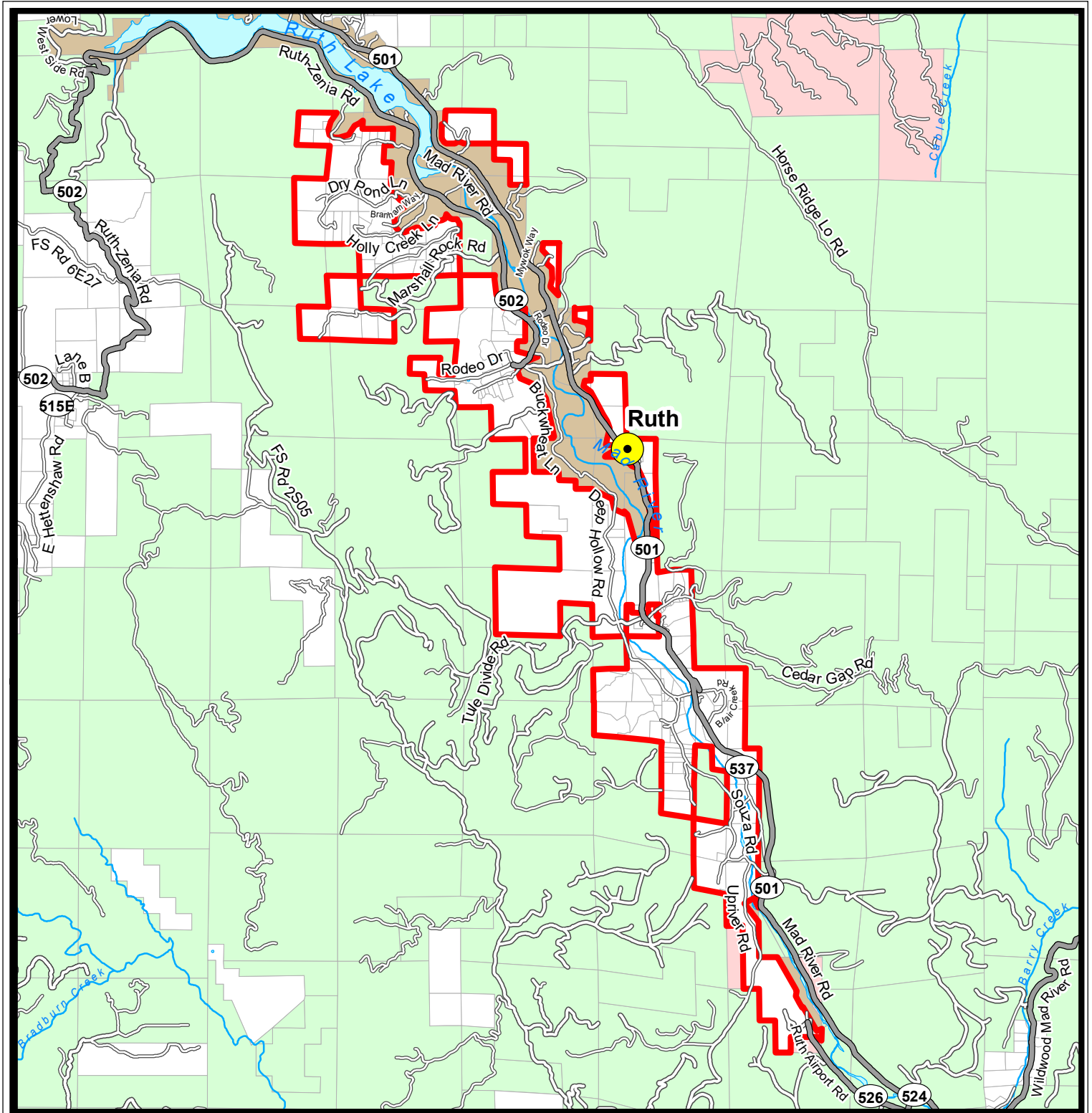


Resource Conservation District



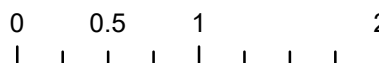
Vicinity &
Location Map

Southern Trinity Resilience 2023 - Ruth Area



Legend

- Ruth Project Area
- Private / Other
- Private - Timber (TPZ)
- Local Municipal Entity
- Bureau of Land Mgmt.
- U.S. Forest Service



Prepared by:



Resource Conservation District



Vicinity & Location Map